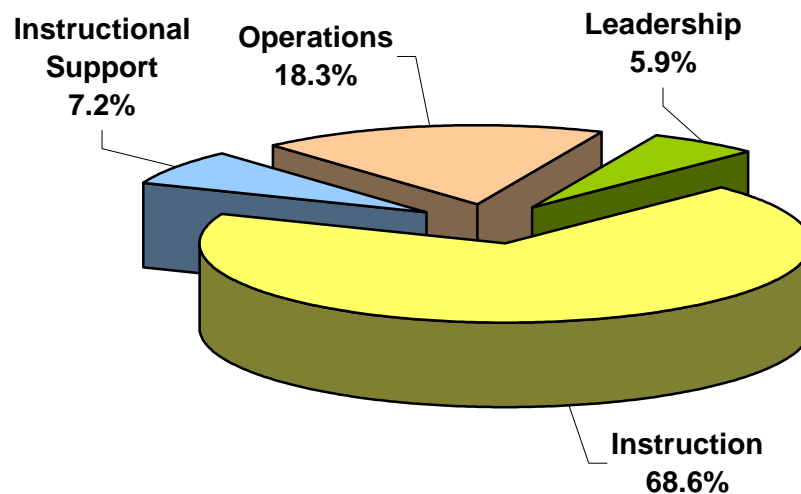
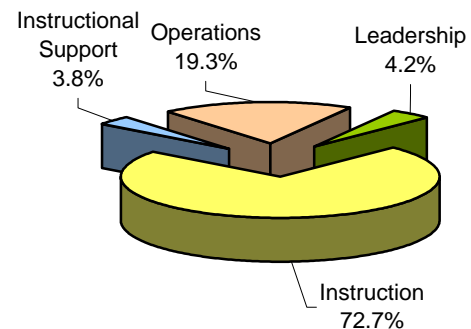


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 103	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$675,374	\$6,557	68.6%
Instructional Support	\$70,965	\$689	7.2%
Operations	\$179,654	\$1,744	18.3%
Leadership	\$57,874	\$562	5.9%
School Operating Expenditures	\$983,868	\$9,552	100.0%